



Type of Provision	Funding paid by ESFA £
Apprenticeships 16-18 (pre May 2017)	£29,363.25
Apprenticeship 19+ (Pre May 2017)	£42,121.10
Apprenticeships non-levy 16-18 (New starts 1 May 2017)	£16,998.15
Apprenticeships non-levy 19+ (New starts 1 May 2017)	£56,682.70
Apprenticeships procured non-levy 16-18 (New starts Jan 2018)	£3,556.55
Apprenticeships procured non-levy 19+ (New starts Jan 2018)	£11,882.76
Apprenticeships 16-18 (pre May 2017)	£1,105.15
Apprenticeships 16-18 (pre May 2017)	£58,180.32
Apprenticeship 19+ (Pre May 2017)	£2,619.10
Apprenticeships 16-18 (pre May 2017)	£11,856.50
Apprenticeship 19+ (Pre May 2017)	£85,629.26
Traineeship 16-18	£72,869.33
Apprenticeships 19+ (Pre May 2017)	£1,143.67
Apprenticeships 16-18 (pre May 2017)	£22,327.84
Apprenticeships 19+ (Pre May 2017)	£32,795.95
Apprenticeships non-levy 16-18 (New starts 1 May 2017)	£26,763.82
Apprenticeships non-levy 19+ (New starts 1 May 2017)	£6,974.43
Apprenticeships procured non-levy 19+ (New starts Jan 2018)	£219.93
Apprenticeships 16-18 (pre May 2017)	£65,909.95
Apprenticeship 19+ (Pre May 2017)	£13,809.20
Apprenticeships 16-18 (pre May 2017)	£164,667.39
Apprenticeships 19+ (Pre May 2017)	£57,019.14
Apprenticeships non-levy 16-18 (New starts 1 May 2017)	£81,290.25
Apprenticeships non-levy 19+ (New starts 1 May 2017)	£51,490.55
Apprenticeships procured non-levy 16-18 (New starts Jan 2018)	£3,108.46
Apprenticeships procured non-levy 19+ (New starts Jan 2018)	£4,963.94
Apprenticeship 16-18 (pre May 2017)	£6,279.46
Apprenticeships 19+ (pre May 2017)	£3,353.40
Apprenticeships non-levy 16-18 (New starts 1 May 2017)	£3,281.15
Apprenticeships non-levy 19+ (New starts 1 May 2017)	£234.60
Traineeship 16-18	£123,278.01
Adult Education Budget Classroom	£203,235.09
Apprenticeship procured non-levy 16-18 (New starts Jan 2018)	£1,695.23
<b>TOTAL</b>	<b>£1,266,705.63</b>

<b>Funding paid to Sub Contractor £</b>	<b>Funding Retained by KEITS £</b>
£25,533.26	£3,829.98
£36,627.04	£5,494.06
£14,781.00	£2,217.15
£49,289.31	£7,393.39
£3,092.65	£463.90
£10,802.51	£1,080.25
£961.00	£144.15
£52,891.20	£5,289.12
£2,381.00	£238.10
£10,310.00	£1,546.50
£74,460.23	£11,169.03
£63,364.64	£9,504.69
£994.50	£149.17
£19,415.52	£2,912.32
£28,518.22	£4,277.73
£23,272.89	£3,490.93
£6,064.73	£909.70
£191.25	£28.68
£57,313.00	£8,596.95
£12,008.00	£1,801.20
£148,349.00	£16,318.39
£51,368.60	£5,650.54
£73,234.46	£8,055.79
£46,387.89	£5,102.66
£2,800.42	£308.04
£4,472.02	£491.92
£5,460.40	£819.06
£2,916.00	£437.40
£2,853.18	£427.97
£204.00	£30.60
£107,198.27	£16,079.74
£176,726.17	£26,508.92
£1,474.12	£221.11
<b>£1,115,716.48</b>	<b>£150,989.14</b>